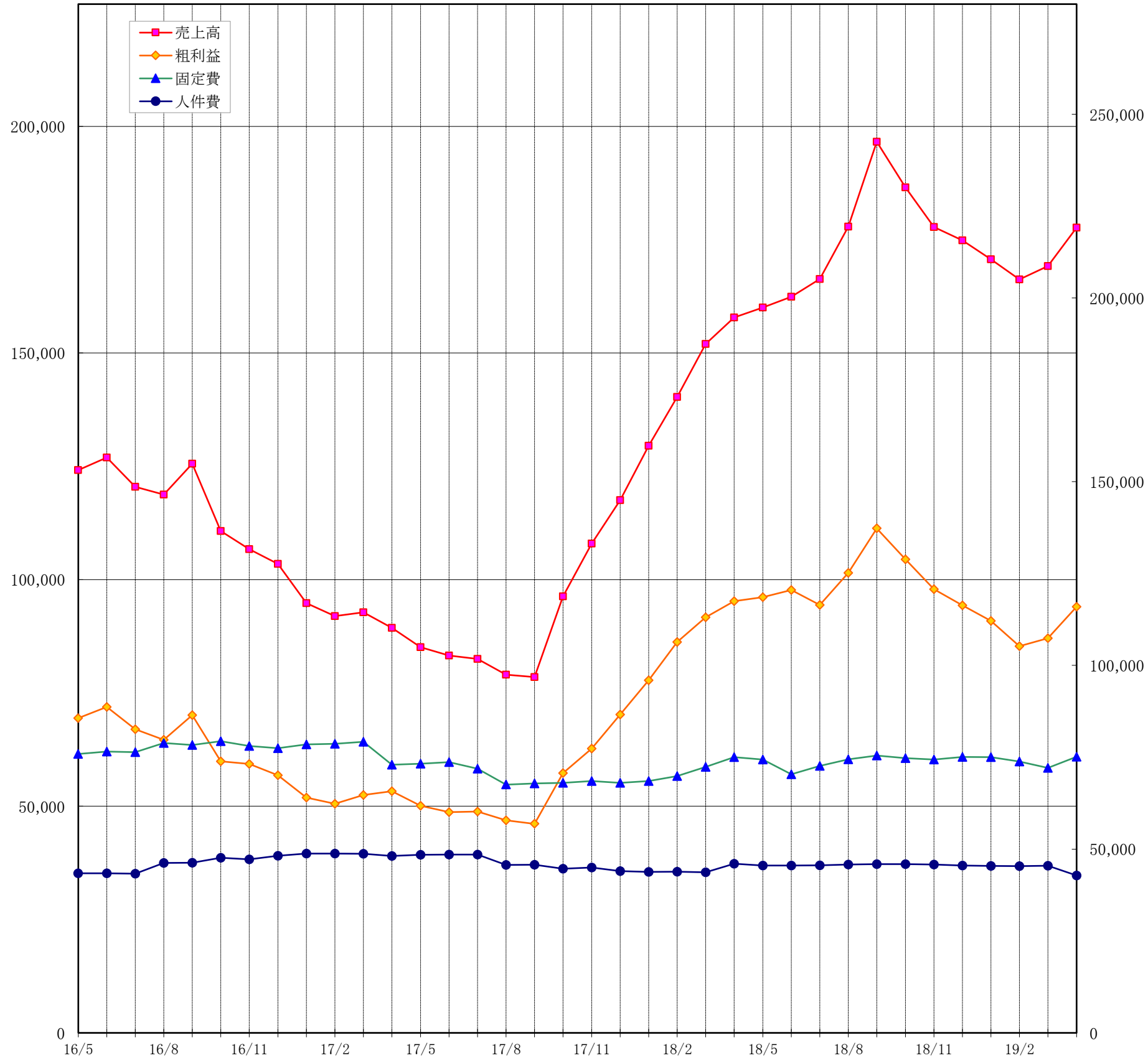


年計グラフ(売上高・粗利益・固定費)

単位:千円



期間	売上高	粗利益	粗利益率	固定費	人件費	
前々期	5	124,161	85,676	69.0%	75,903	43,429
	6	126,932	88,708	69.9%	76,573	43,419
	7	120,464	82,647	68.6%	76,387	43,335
	8	118,752	79,769	67.2%	78,868	46,221
	9	125,565	86,451	68.8%	78,316	46,310
	10	110,694	73,872	66.7%	79,384	47,666
	11	106,712	73,193	68.6%	78,079	47,225
	12	103,445	70,095	67.8%	77,474	48,204
	1	94,809	64,038	67.5%	78,512	48,774
	2	91,925	62,340	67.8%	78,687	48,801
	3	92,764	64,727	69.8%	79,208	48,712
	4	89,337	65,787	73.6%	72,964	48,126
前期	5	85,071	61,785	72.6%	73,229	48,486
	6	83,255	60,081	72.2%	73,663	48,542
	7	82,489	60,221	73.0%	71,871	48,526
	8	79,031	57,869	73.2%	67,586	45,723
	9	78,508	56,912	72.5%	67,856	45,757
	10	96,301	70,699	73.4%	68,026	44,690
	11	107,956	77,337	71.6%	68,509	44,997
	12	117,523	86,607	73.7%	68,021	44,040
	1	129,524	95,958	74.1%	68,532	43,816
	2	140,300	106,387	75.8%	69,891	43,847
	3	151,991	113,061	74.4%	72,354	43,674
	4	157,838	117,455	74.4%	75,047	46,013
当期	5	160,011	118,537	74.1%	74,357	45,558
	6	162,379	120,523	74.2%	70,365	45,545
	7	166,302	116,454	70.0%	72,638	45,596
	8	177,884	125,152	70.4%	74,416	45,809
	9	196,610	137,309	69.8%	75,448	45,946
	10	186,541	128,857	69.1%	74,786	45,926
	11	177,761	120,709	67.9%	74,382	45,824
	12	174,824	116,326	66.5%	75,108	45,565
	1	170,682	112,122	65.7%	75,031	45,444
	2	166,211	105,219	63.3%	73,846	45,402
	3	169,163	107,406	63.5%	72,115	45,461
	4	177,664	115,971	65.3%	75,125	42,843